

MADISON COUNTY				
BUDGET AMENDMENTS & INTERFUND CASH TRANSFERS				
July 20, 2026				
		Current	Increase/	Revised
	Account	Budget	(Decrease)	New Budget
1. GENERAL COUNTY FUND-CIRCUIT CLERK				
PERSONAL SERVICES	001-102-(400-499)	230,927.10	50,000.00	280,927.10
GENERAL COUNTY FUND-INFORMATION TECHNOLOGY				
CONTRACTUAL SERVICES	001-152-(500-599)	342,050.00	(10,000.00)	332,050.00
CAPITAL OUTLAY & OTHER	001-152-(900-999)	169,000.00	10,000.00	179,000.00
GENERAL COUNTY FUND-VETERANS SERVICES				
CONSUMABLE SUPPLIES	001-154-(600-699)	650.00	2,000.00	2,650.00
GENERAL COUNTY FUND-JUSTICE COURT				
CONTRACTUAL SERVICES	001-166-(500-599)	45,975.00	1,000.00	46,975.00
CONSUMABLE SUPPLIES	001-166-(600-699)	45,000.00	(1,000.00)	44,000.00
GENERAL COUNTY FUND-CONSTABLES				
PERSONAL SERVICES	001-262-(400-499)	795,161.27	200,000.00	995,161.27
GENERAL COUNTY FUND-KING RANCH ROAD				
CONTRACTUAL SERVICES	001-330-(500-599)	310,000.00	100,000.00	410,000.00
2. E911 COMMUNICATIONS FUND				
CONTRACTUAL SERVICES	097-230-(500-599)	157,820.00	5,000.00	162,820.00
CONSUMABLE SUPPLIES	097-230-(600-699)	38,800.00	(5,000.00)	33,800.00
INTERFUND CASH TRANSFERS				
FROM		TO	AMOUNT	
GENERAL COUNTY FUND (001)		FAMILY DRUG INTERVENTION CO (187)	781.91	
GENERAL COUNTY FUND (001)		JUVENILE DRUG COURT (190)	1,368.34	
GENERAL COUNTY FUND (001)		AOC-ADULT DRUG COURT (191)	40,000.00	
GENERAL COUNTY FUND (001)		E911 COMMUNICATIONS FUND (099)	575,340.91	
E911 COMMUNICATIONS FUND (099)		NEXT GEN 911 30% (098)	325,209.68	
E911 COMMUNICATIONS FUND (097)		NEXT GEN 911 70% (099)	409,001.62	